

**School District
FY26 Approved General Fund Budget**

GENERAL FUND REVENUE

1200	Revenue From Local Governmental Agencies Other Than LEA
1700	Pupil Activities
1900	Other Revenue from Local Sources:
	Total - Revenue from Local Sources
3100	Restricted State Funding
	Total - Revenue from State Sources

TOTAL GENERAL FUND REVENUE

GENERAL FUND EXPENDITURES

111		Kindergarten Programs
	100	Salaries
	200	Employee Benefits
	300	Purchased Services
	400	Supplies and Materials
	600	Other Objects
112		Primary Programs (Grades 1 - 3)
	100	Salaries
	200	Employee Benefits
	300	Purchased Services
	400	Supplies and Materials
	600	Other Objects
113		Elementary Programs (Grades 4 - 8)
	100	Salaries
	200	Employee Benefits
	300	Purchased Services
	400	Supplies and Materials
	600	Other Objects
127		Learning Disabilities
	100	Salaries
	200	Employee Benefits
	400	Supplies and Materials
129		Coordinated Early Intervening Services
	100	Salaries
	200	Employee Benefits
	400	Supplies and Materials
		Total - Instruction
212		Guidance Services
	100	Salaries
	200	Employee Benefits

213		Health Services
	100	Salaries
	200	Employee Benefits
	600	Other Objects
214		Psychological Services
	300	Purchased Services
215		Exceptional Program Services
	300	Purchased Services
223		Supervision of Special Programs
	100	Salaries
	200	Employee Benefits
231		Board of Education
	300	Purchased Services
	600	Other Objects
233		School Administration
	100	Salaries
	200	Employee Benefits
	300	Purchased Services
	400	Supplies and Materials
	600	Other Objects
252		Fiscal Services:
	300	Purchased Services
	600	Other Objects
254		Operations and Maintenance
	100	Salaries
	200	Employee Benefits
	300	Purchased Services
	400	Supplies and Materials
	600	Other Objects
258		Security
	300	Purchased Services
266		Technology and Data Processing
	100	Salaries
	200	Employee Benefits
	300	Purchased Services
	400	Supplies and Materials
	600	Other Objects
		Total Support Services
500		Debt Service:
	500	Capital Outlay
		Total - Debt Service

TOTAL GENERAL FUND EXPENDITURES

[Link to website:](#)

Budget	Subtotal by Funding Source
\$89,465.00	
\$10,000.00	
\$100,000.00	
	199,465.00
\$4,515,406.51	
	4,515,406.51
	4,714,871.51

Budget	Subtotal
\$259,602.00	
\$77,880.60	
\$15,137.56	
\$11,631.44	
\$3,055.09	\$367,306.69
\$388,977.40	
\$116,693.22	
\$15,137.56	
\$16,679.14	
\$3,055.09	\$540,542.41
\$750,849.75	
\$225,254.93	
\$15,137.56	
\$16,679.14	
\$3,055.09	\$1,010,976.46
\$79,626.75	
\$23,888.03	
\$16,679.14	\$120,193.92
\$161,670.75	
\$48,501.23	
16,679.14	\$226,851.12
	2,265,870.59
\$66,610.87	
\$19,983.26	\$86,594.13

\$48,646.12	
<u>\$14,593.83</u>	\$63,239.95
\$ -	

<u>\$49,000.00</u>	49,000.00
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<u>\$75,000.00</u>	75,000.00
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\$ 48,419.00	
<u>\$ 14,525.70</u>	62,944.70

\$56,000.00	
<u>\$4,500.00</u>	60,500.00

\$209,727.80	
\$62,918.34	
\$172,600.00	
\$54,000.00	
<u>\$28,000.00</u>	\$527,246.14

\$37,000.00	
<u>\$14,900.00</u>	51,900.00

\$73,000.00	
\$21,900.00	
\$128,000.00	
\$7,500.00	
<u>\$5,000.00</u>	235,400.00

<u>\$65,000.00</u>	65,000.00
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\$0.00	
\$0.00	
\$30,000.00	
\$4,000.00	
<u>\$124,584.00</u>	\$158,584.00
	<u>\$1,435,408.92</u>

<u>\$1,503,084.00</u>	
\$	<u>1,503,084.00</u>

\$ 5,204,363.51

	(489,492.00)
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<https://www.beltonprep.us/>