School District FY26 Approved General Fund Budget

Revenue From Local Governmental Agencies Other Than LEA \$ 3,0,000.00	GENER.	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
1200 Revenue From Local Governmental Agencies Other Than LEA \$15,000.00 17 17 17 17 17 17 17	1100		Taxes Levied/Assessed by the District:	s	_	
1300	1200				36.000.00	
1400	1300					
1500	1400		Transportation Fees		-	
1600 Food Service S	1500			\$	-	
1990 Other Revenue from Local Sources S 18,365.00	1600			\$	-	
Total - Revenue from Local Sources \$ 38,365.00	1700		Pupil Activities	\$	-	
Intergovernmental Revenue	1900		•	\$	-	
Total - Intergovernmental Revenue S			Total - Revenue from Local Sources			\$ 38,365.00
100	2000			\$	-	Ф.
			Total - Intergovernmental Revenue			3 -
	3100		Restricted State Funding	s	4 302 943 44	
State Revenue in Lieu of Taxes: S -					-	
Other State Revenue S 4,302,943.4	3800				_	
Total - Revenue form Federally Impacted Areas S -	3900				-	
Total - Revenue form Federally Impacted Areas S			Total - Revenue from State Sources			\$ 4,302,943.44
Sources Total - Other Sources S -	4000		Revenue form Federally Impacted Areas	\$	-	
Total - Other Sources			Total - Revenue form Federally Impacted Areas			\$ -
Sale of Bonds Sale of Sales of Bonds Sales of Bonds Sales of Sales of Fund Balance S	5000			\$	-	¢
Total - Sales of Bonds			total - Other Sources			φ -
Interfund Transfers (Operating transfers from other funds)	5100			\$	-	\$ -
Value of Fund Balance S						Ψ
Total - Use of Fund Balance S	5200			\$	-	\$ -
Subtotal Subtotal Subtotal				\$	-	\$ -
	TOTAL	GENERAL F	UND REVENUE	\$	4,341,308.44	\$ 4,341,308.44
100	GENER.	AL FUND EX	DENDITUDES	D	laet	C1-4-4-1
200		AL FUND EA	I ENDITURES	Buc	aget	Subtotai
300	111		Kindergarten Programs			Subtotal
400 Supplies and Materials \$ 6,916.05 500 Capital Outlay \$ - 600 Other Objects \$ - 112 Primary Programs (Grades 1 - 3) \$ 100 Salaries \$ 374,354.90 200 Employee Benefits \$ 74,870.98 300 Purchased Services \$ - 400 Supplies and Materials \$ 15,994.43 500 Capital Outlay \$ - 600 Other Objects \$ - 113 Elementary Programs (Grades 4 - 8) 100 Salaries \$ 462,770.62 200 Employee Benefits \$ 92,554.12 300 Purchased Services \$ - 400 Supplies and Materials \$ 16,713.46 500 Capital Outlay \$ - 600 Other Objects \$ - 114 High School Programs (Grades 9 - 12) 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects		100	Kindergarten Programs Salaries	s	150,192.06	Subtotal
Solidar Capital Outlay Sacraman Sacr		100 200	Kindergarten Programs Salaries Employee Benefits	\$ \$	150,192.06	Subtotai
112		100 200 300	Kindergarten Programs Salaries Employee Benefits Purchased Services	\$ \$ \$	150,192.06 30,038.41	Subtotai
112		100 200 300 400	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$	150,192.06 30,038.41	Subtotal
100		100 200 300 400 500	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$	150,192.06 30,038.41	Subtotal
200		100 200 300 400 500	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$	150,192.06 30,038.41	Subtotal
300		100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3)	\$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05	Subtotal
400 Supplies and Materials \$ 15,994.43 500 Capital Outlay \$ - 600 Other Objects \$ - 113 Elementary Programs (Grades 4 - 8) 100 Salaries \$ 462,770.62 200 Employee Benefits \$ 92,554.12 300 Purchased Services \$ - 400 Supplies and Materials \$ 16,713.46 500 Capital Outlay \$ - 600 Other Objects \$ - 114 High School Programs (Grades 9 - 12) 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 500 Capital Outlay \$ - 600 Other Objects \$ - 600 Other	111	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90	Subtotal
Solid Capital Outlay	111	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90	Subtotal
Selementary Programs (Grades 4 - 8) 100	111	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90 74,870.98	Subtotal
100	111	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90 74,870.98	Subtotal
100	111	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90 74,870.98	Subtotal
200 Employee Benefits \$ 92,554.12	111	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90 74,870.98	Subtotal
300 Purchased Services \$ -	111	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90 74,870.98	Subtotal
400 Supplies and Materials \$ 16,713.46 500 Capital Outlay \$ 5 600 Other Objects \$ 5 114 High School Programs (Grades 9 - 12) 100 Salaries \$ 5 200 Employee Benefits \$ 5 300 Purchased Services \$ 5 400 Supplies and Materials \$ 5 500 Capital Outlay \$ 5 600 Other Objects \$ 5 16,713.46 5 16,713.46 6 17,713.46 7 18,713.46 8 7 8 7 9 18,713.46 9	111	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - 374,354.90 74,870.98 - 15,994.43	Subtotal
Solid Capital Outlay Solid Sol	111	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90 74,870.98 - 15,994.43 - - - 462,770.62 92,554.12	Subtotal
114 High School Programs (Grades 9 - 12)	111	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 6,916.05 - 374,354.90 74,870.98 - 15,994.43 - - 462,770.62 92,554.12	Subtotal
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ -	111	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90 74,870.98 - 15,994.43 - - 462,770.62 92,554.12	Subtotal
200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ -	111	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90 74,870.98 - 15,994.43 - - 462,770.62 92,554.12	Subtotal
300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ -	111	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90 74,870.98 - 15,994.43 - - 462,770.62 92,554.12	Subtotal
400 Supplies and Materials \$ - 500 Capital Outlay \$ - 600 Other Objects \$ -	1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90 74,870.98 - 15,994.43 - - 462,770.62 92,554.12	Subtotal
500 Capital Outlay \$ - 600 Other Objects \$ -	1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90 74,870.98 - 15,994.43 - - 462,770.62 92,554.12	Subtotal
600 Other Objects \$ -	1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90 74,870.98 - 15,994.43 - - 462,770.62 92,554.12	Subtotal
	1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - - 374,354.90 74,870.98 - 15,994.43 - - 462,770.62 92,554.12	Subtotal
115 Vocational Programs (District-wide):	1112	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - 374,354.90 74,870.98 - 15,994.43 16,713.46	Subtotal
	1112	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150,192.06 30,038.41 - 6,916.05 - 374,354.90 74,870.98 - 15,994.43 16,713.46	Subtotal

	100	Salaries	\$	-
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	
				-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	_
	000	oner objects	Ÿ	
116		Vacational Brograms (Middle School)		
110		Vocational Programs (Middle School)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
117		Driver Educational Program		
117	100	<u> </u>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	
		**		=
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
118		Montessori Programs		
	100	Salaries	\$	
				-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	_
		1 2		-
	600	Other Objects	\$	-
121		Educable Mentally Handicapped		
	100	Salaries	•	
			\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	
			\$	
	600	Other Objects	3	-
122		Trainable Mentally Handicapped		
	100	Salaries	\$	_
	200	Employee Benefits	\$	
				-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	_
	600	Other Objects	\$	
	000	Other Objects		=
			\$	-
123		Orthopedically Handicapped		
	100	Salaries	\$	-
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	
				-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	_
			*	
101		77 H 77 H 1		
124	400	Visually Handicapped	_	
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	_
		Supplies and Materials	\$	
	400	**		-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
125		Hearing Handicapped		
	100	Salaries	\$	_
				-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	_
			\$	=
	600	Other Objects	3	-
126		Speech Handicapped		
	100	Salaries	\$	-
	200	Employee Benefits	\$	_
				23 000 00
	300	Purchased Services	\$	23,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	_
	200		Ψ	
		T 1 TO 1993		
127		Learning Disabilities		

	100	Salaries	\$	97,072.78
	200	Employee Benefits	\$	19,414.56
	300	Purchased Services	\$	10,000.00
	400	Supplies and Materials	\$	4,884.47
	500	Capital Outlay	\$	-
	600	Other Objects	\$	_
		,	-	
128		Emotionally Handicapped		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	_
	000	outer objects	Ψ	
129		Coordinated Early Intervening Services		
	100	Salaries	\$	116,072.68
	200	Employee Benefits	\$	23,214.54
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	4,038.78
	500	Capital Outlay	\$	-
	600	Other Objects	\$	_
	000	outer objects	Ψ	
131		Preschool Handicapped Speech (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	_
	000	oner objects	Ψ	
132		Preschool Handicapped Itinerant (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	_
	000	oner objects	J	
133		Preschool Handicapped Self-Conatined (5 Year Olds)		
	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	
	000	oner objects	Ψ	
134		Preschool Handicapped Homebased (5 Year Olds)		
	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	
	600	Other Objects	\$	_
	000	Other Objects	φ	-
135		Preschool Handicapped Speech (3 and 4 Year Olds)		
	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
		,	-	
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	_
		- · y - · · ·	-	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
		•		
138		Preschool Handicapped Homebased (3 and 4 Year Olds)		
	100	Salaries	\$	-

	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
139	100	Early Childhood Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
141		Gifted and Talented Academic		
141	100	Salaries	\$	40,300.00
	200	Employee Benefits	\$	8,060.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	1,402.25
	500	Capital Outlay	\$	-,.02.20
	600	Other Objects	\$	_
142		Disadvantaged		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
143		Advanced Placement		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
144	100	International Baccalaureate		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
145		Homebound		
145	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
		•		
147		Full Day 4K		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
148		Gifted and Talented Artistic		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
149		Other Special Programs		
17/	100	Salaries	\$	_
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	
			~	
151		Districtwide General/ Exceptional		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-

300	Purchased Services	\$ -
400	Supplies and Materials	\$ -
500	Capital Outlay	\$ -
600	Other Objects	\$ -

161		Autism		
101	100	Salaries	\$	
	200	Employee Benefits	\$	-
		* *		-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
162		Limited English Proficiency		
	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
			•	
163		Comprehensive Coordinated Early Intervenng Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
171		n' c cl i		
171	100	Primary Summer School Salaries	\$	
				-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
172		Elementary Summer School		
	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	_
	000	oner objects	Ψ	
173		High School Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
		- PF		
		Capital Outlay		_
	500	Capital Outlay Other Objects	\$ \$	-
			\$	-
174	500 600	Other Objects Gifted and Talented Summer School	\$ \$	-
174	500 600	Other Objects Gifted and Talented Summer School Salaries	\$ \$	-
174	500 600 100 200	Other Objects Gifted and Talented Summer School Salaries Employee Benefits	\$ \$ \$ \$	- - -
174	500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$	- - - -
174	500 600 100 200	Other Objects Gifted and Talented Summer School Salaries Employee Benefits	\$ \$ \$ \$ \$ \$	-
174	500 600 100 200 300 400 500	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$	-
174	500 600 100 200 300 400	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$	-
	500 600 100 200 300 400 500	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$	-
174 175	500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day	\$ \$ \$ \$ \$ \$ \$ \$	
	500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries	\$ \$ \$ \$ \$ \$ \$ \$	-
	500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$	
	500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
	500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
	500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
	500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
	500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175 181	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Capital Outlay Other Objects Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Secondary Education Programs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175 181	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Secondary Education Programs Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175 181	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Secondary Education Programs Salaries Employee Benefits Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175 181	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Secondary Education Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175 181	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Secondary Education Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175 181	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Secondary Education Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
175 181	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Gifted and Talented Summer School Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Beyond Regular School Day Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Basic Education Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Adult Secondary Education Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

183		Adult Secondary Education Programs		
	100	Salaries	\$	=
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
184		Pos-Secondary Programs		
104	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
107		W. d. Liller		
185	100	Vocational Adult Programs Salaries	\$	
	200	Employee Benefits	\$	-
			\$	-
	300	Purchased Services	\$ \$	-
	400	Supplies and Materials		-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
186		Integrated Education and Training		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
188		Downting/Family Literary		
100	100	Parenting/ Family Literacy	•	
	100 200	Salaries Employee Benefits	\$ \$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	- -
189		Early Childhood Parenting Program		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
190		Instrutional Pupil Activity		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		Total - Instruction		\$ 1,571,865.09
211	100	Attendance and Social Work Services Salaries	e	_
	200		\$	-
		Employee Benefits	\$	-
		Durchaged Comings	•	
	300	Purchased Services	\$	-
	300 400	Supplies and Materials	\$	-
	300			- - -

212	400	Guidance Services		
	100	Salaries	\$	52,124.64
	200	Employee Benefits	\$	10,424.93
	300	Purchased Services	\$ \$	1 912 60
	400 500	Supplies and Materials Capital Outlay	\$	1,813.69
	600	Other Objects	\$	-
213		Health Services		
	100	Salaries	\$	36,527.30
	200	Employee Benefits	\$	7,305.46
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	1,270.98
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
214		Psychological Services		
21-	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	20,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
215	400	Exceptional Program Services		
	100	Salaries	\$	-
	200	Employee Benefits Purchased Services	\$	12.502.26
	300 400		\$ \$	13,502.36
	500	Supplies and Materials Capital Outlay	\$	-
	600	Other Objects	\$	_
	000	omer objects		
216		Career and Technology Education Placement Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
217		Career Specialist Services		
217	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300 400	Purchased Services Supplies and Materials	\$ \$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
			Ť	
222		Library and Media Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
223		Supervision of Special Programs		
223	100	Salaries	\$	_
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
			\$	-
224	600	In-Service/Staff Training		-
224	100	In-Service/Staff Training Salaries	\$	-
224	100 200	In-Service/Staff Training Salaries Employee Benefits	\$ \$	- - -
224	100 200 300	In-Service/Staff Training Salaries Employee Benefits Purchased Services	\$ \$ \$	-
224	100 200 300 400	In-Service/Staff Training Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$	-
224	100 200 300	In-Service/Staff Training Salaries Employee Benefits Purchased Services	\$ \$ \$	- - - - -

231		Board of Education		
	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	85,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
222		S		
232	100	Superintendent Salaries	\$	
	200	Employee Benefits	\$	
	300	Purchased Services	\$	
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
		•		
233		School Administration		
	100	Salaries	\$	156,110.00
	200	Employee Benefits	\$	31,222.00
	300	Purchased Services	\$	104,949.84
	400	Supplies and Materials	\$	7,068.69
	500	Capital Outlay	\$	-
	600	Other Objects	\$	19,150.00
251		Student Transportation (Federal/ District Mandated)		
	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	_
		•	\$	-
252		Fiscal Services:		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	36,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	121,962.00
253		Facilities Acquisitiona and Construction		
233	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
		•		
254		Operations and Maintenance		
	100	Salaries	\$	61,000.00
	200	Employee Benefits	\$	12,200.00
	300	Purchased Services	\$	47,000.00
	400	Supplies and Materials	\$	2,122.51
	500	Capital Outlay Other Objects	\$	107.704.00
	600	Other Objects	\$	107,794.00
255		Student Transportation (State Mandated)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
256		F 16 :		
256	100	Food Services Salaries	\$	_
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	_
	500		4	

257	400	Internal Services		
	100 200	Salaries Employee Benefits	\$ \$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	_
258		Security		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	72,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
250		Table 14 Process		
259	100	Internal Auditing Services	\$	
	200	Salaries Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	_
	600	Other Objects	\$	_
	000	omer cojecu	•	
262		Planning		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
263		Information Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
264		Staff Services		
204	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		•		
265		Subawards in Excess of \$25,000		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
2//		T. I.		
266	100	Technology and Data Processing	6	10 000 00
	100 200	Salaries Employee Benefits	\$ \$	10,000.00
	300	Purchased Services	\$	2,000.00 108,352.25
	400	Supplies and Materials	\$	347.95
	500	Capital Outlay	\$	347.93
	600	Other Objects	\$	94,447.00
	000	omer cojecu	•	,,,,,,,,
267		Participant Support Cost		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
271		Pupil Service Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	Onici Objects	\$ \$	-
			J.	-

272		Enterprise Activities		
212	100	Salaries	\$	_
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	_
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
273	100	Trust and Agency Activities	•	
	100	Salaries	\$	-
	200	Employee Benefits	\$ \$	-
	300	Purchased Services	\$ \$	-
	400 500	Supplies and Materials Capital Outlay	\$ \$	-
	600	Other Objects	\$ \$	-
			·	
		Total Support Services		\$ 1,221,695.60
320		Community Recreation Services		
	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
220				
330	100	Civic Services Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects		-
240		DIETE C		
340	100	Public Library Services	6	
	100 200	Salaries Employee Benefits	\$ \$	-
	300	Purchased Services	\$ \$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
250		C + I I I C I C T C		
350	100	Custody and Care of Children Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
260		W-If C		
360	100	Welfare Services	\$	_
	100 200	Salaries Employee Benefits	\$	-
	300	Employee Benefits Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
256		V 18 01 10 1		
370	100	Nonpublic School Services Salaries	\$	
	200	Employee Benefits	\$ \$	-
	300	Purchased Services	\$ \$	-
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
205		•		
390	100	Other Community Services	6	
	100	Salaries Employee Benefits	\$	-
	200	Employee Benefits Purchased Services	\$ \$	-
	300 400	Supplies and Materials	\$ \$	-
	500	Capital Outlay	\$ \$	-
	600	Other Objects	\$	-
		•	•	•
		Total - Community Services		\$ -

400	700	Intergovernmental Expenditures/ Transfers Fund Transfers	\$ -	
		Total Intergovernmental Expenditures/ Transfers		\$ -
500		Debt Service:		
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ 1,547,747.76	
	600	Other Objects	\$ -	
		Total - Debt Service		\$ 1,547,747.76
TOTAL GE	NERAL FU	ND EXPENDITURES	\$ 4,341,308.45	\$ 4,341,308.45